



# **Strategic Growth Plan**

## ***Working Document***

Developed Summer 2020

Updated/Revised:

April 2023

January 2024

## **Mission:**

Steeped in tradition, pride, and unity, Farmersville ISD fights to provide every student the foundation to fulfill their potential so they will have the opportunity and confidence to dream big.

## **Core Beliefs:**

- We believe in education which trains our minds to absorb knowledge and our hands to work skillfully.
- We believe in the value of honest work and that hard work will always be rewarded.
- We believe in tradition, pride, and unity so we may follow the footsteps of those before us and lead those who come after.
- We believe in respecting our fellow man regardless of the differences we may have.
- We believe in serving our community by "doing justly, loving mercy, and walking humbly with God."

## **Strategic Issues:**

Farmersville ISD is located in Collin County, the third fastest growing county in the nation per census data by Vintage 2023. FISD continues to be identified by the Texas Education Agency as a fast-growth district, and student enrollment has continued to increase annually. Per demographic studies, meetings with the city of Farmersville, real-estate agents, actual on-site observations, and discussions with land developers, FISD student enrollment will continue to increase for the foreseeable future.

## **Highlights from Most Recent PASA Demographic Study**

Farmersville I.S.D.



Projected Enrollment with Current Building Utilizations

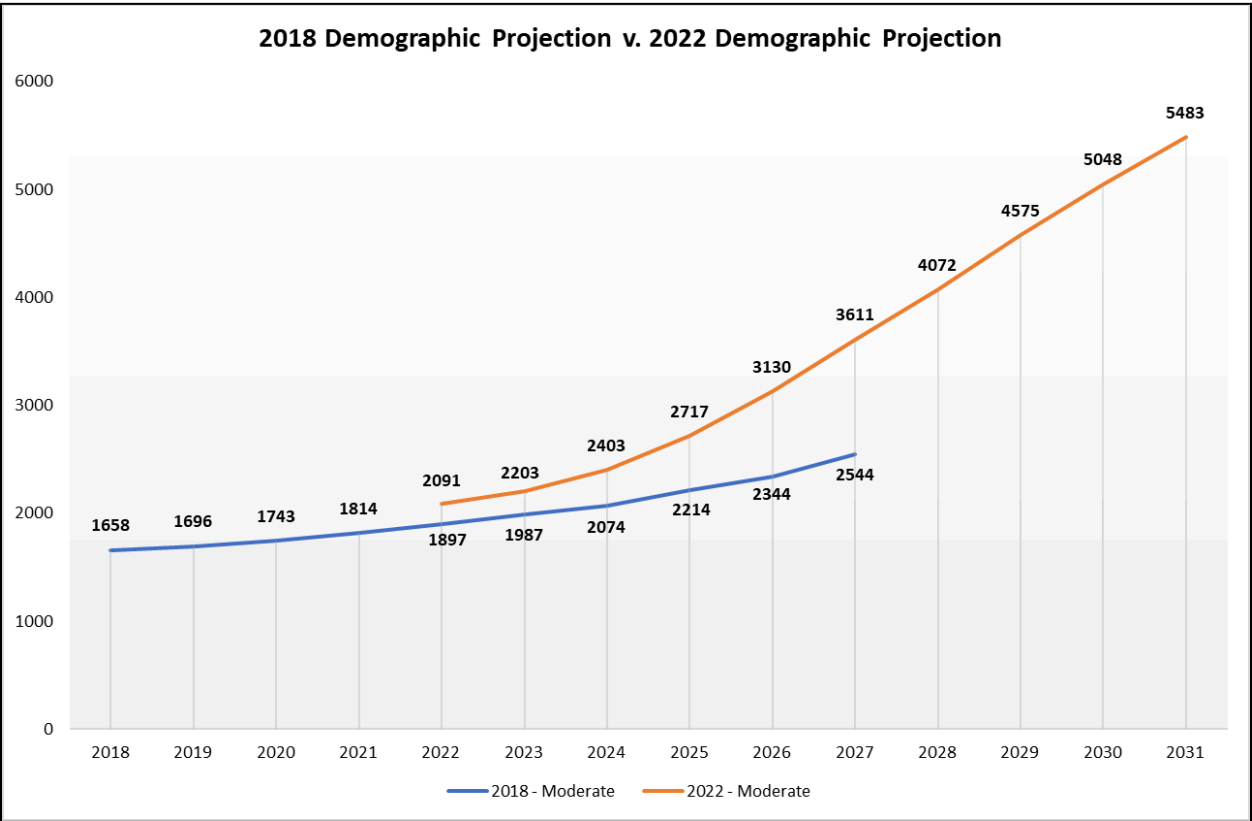
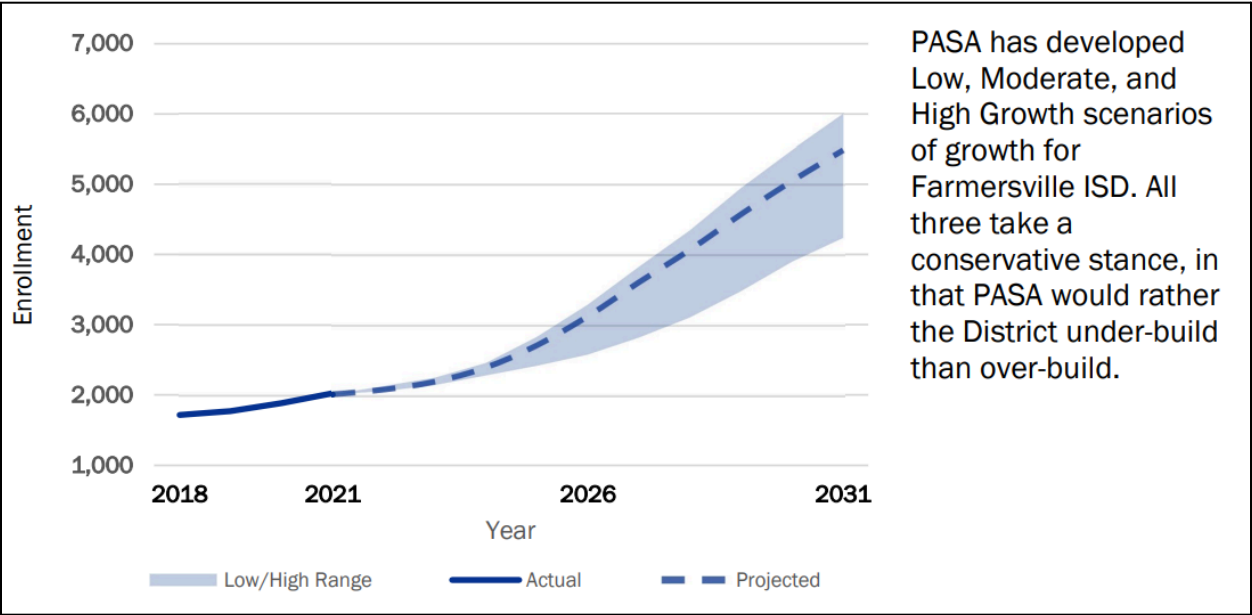
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Elementary</b>										
EE-1st	249	266	272	283	304	322	341	363	386	413
Practical Capacity	360	360	360	360	360	360	360	360	360	360
Percent Utilization	69%	74%	76%	79%	84%	89%	95%	101%	107%	115%
<b>Intermediate</b>										
2nd-5th	472	453	490	506	542	586	624	669	726	782
Practical Capacity	630	630	630	630	630	630	630	630	630	630
Percent Utilization	75%	72%	78%	80%	86%	93%	99%	106%	115%	124%
<b>Junior High</b>										
6th-8th	423	444	411	435	419	455	471	523	569	614
Practical Capacity	360	360	360	360	360	360	360	360	360	360
Percent Utilization	118%	123%	114%	121%	116%	126%	131%	145%	158%	170%
<b>High School</b>										
9th-12th	513	533	570	589	632	625	638	659	663	736
Practical Capacity	630	630	630	630	630	630	630	630	630	630
Percent Utilization	81%	85%	90%	94%	100%	99%	101%	105%	105%	117%

Farmersville ISD  
Projected Geocoded Enrollment  
Under Current Elementary School Attendance Zones



	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
<b>Tatum Elementary (w/ expansion) - EE-3rd</b>										
Students Projected	665	711	762	864	963	1,061	1,155	1,272	1,396	1,520
Practical Capacity	558	558	558	558	558	558	558	558	558	558
Percent Utilization	119%	127%	137%	155%	173%	190%	207%	228%	250%	272%
Student Margin	-107	-153	-204	-306	-405	-503	-597	-714	-838	-962
<b>Farmersville Int - 4th-6th</b>										
Students Projected	449	481	568	669	835	964	1,079	1,136	1,169	1,216
Practical Capacity	585	585	585	585	585	585	585	585	585	585
Percent Utilization	77%	82%	97%	114%	143%	165%	184%	194%	200%	208%
Student Margin	136	104	17	-84	-250	-379	-494	-551	-584	-631
<b>Farmersville JH</b>										
Students Projected	325	337	345	441	537	655	779	864	962	1,006
Practical Capacity	450	450	450	450	450	450	450	450	450	450
Percent Utilization	72%	75%	77%	98%	119%	146%	173%	192%	214%	224%
Student Margin	125	113	105	9	-87	-205	-329	-414	-512	-556
<b>Farmersville HS</b>										
Students Projected	652	674	728	743	795	931	1,059	1,303	1,521	1,741
Practical Capacity	563	945	945	945	945	945	945	945	945	945
Percent Utilization	116%	71%	77%	79%	84%	99%	112%	138%	161%	184%
Student Margin	-90	271	217	202	150	14	-114	-358	-576	-796
<b>Totals:</b>										
Students Projected	2,091	2,203	2,403	2,717	3,130	3,611	4,072	4,575	5,048	5,483
Capacity	2,156	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538
Percent Utilization	97%	87%	95%	107%	123%	142%	160%	180%	199%	216%

Light yellow denotes years over 100% of practical capacity; bright yellow denotes years over 120% of practical capacity.



# PROJECTED HOUSING UNITS

	Single Family	Multi- Family	Manufactured Homes	RVs	Total
May 2022–Oct 2022	36	0	4	3	43
Oct 2022–Oct 2023	111	45	15	29	200
Oct 2023–Oct 2024	249	195	14	68	526
Oct 2024–Oct 2025	481	200	15	72	768
Oct 2025–Oct 2026	638	140	14	51	843
Oct 2026–Oct 2027	681	140	16	22	859
Oct 2027–Oct 2028	676	40	11	18	745
Oct 2028–Oct 2029	678	40	11	16	745
Oct 2029–Oct 2030	633	40	9	13	695
Oct 2030–Oct 2031	650	0	7	10	667
May 2022–Oct 2026	1,515	580	62	223	2,380
Oct 2026–Oct 2031	3,318	260	54	79	3,711
May 2022–Oct 2031	4,833	840	116	302	6,091

<b>FISD Growth Strategies YTD</b>		
		<b>Status</b>
<b>2020</b>	Reviewed 2018 demographic study	Complete
<b>2020-2021</b>	<ul style="list-style-type: none"> <li>- Preliminary discussions with architects and construction agents</li> <li>- Preliminary discussions with the District's financial advisor to study tax impact</li> <li>- Meetings/trainings with citizens, the city, staff, and Board members</li> </ul>	Complete
<b>2021</b>	<ul style="list-style-type: none"> <li>- Facilities committee formed &amp; recommendation made for 2021 bond election</li> <li>- School Board formally calls \$65,000,000 bond election</li> <li>- Bond election passed with 78% support</li> </ul>	Complete
<b>2022-2024</b>	<ul style="list-style-type: none"> <li>- Construction fulfillment of 2021 Bond</li> <li>- Authorize updated demographic study</li> </ul>	On-going (90% Complete)
<b>2023</b>	<ul style="list-style-type: none"> <li>- Discussions with architects and construction agents about market trends</li> <li>- Discussions with FISD's financial advisor to study tax impact scenarios</li> <li>- Board discussion on long-term growth plan</li> </ul>	Complete
<b>2023-2026</b>	On-going Board discussions and planning	On-going

**Phase 1: 2020-2022 Facility/Infrastructure Updates**

*Overall Focus: Update, Remodel, and Acquire*

		<b>Status</b>
<b>Tatum</b>	<ul style="list-style-type: none"> <li>- Full campus interior remodel</li> <li>- Added new wing, offices, and entrance (including storm shelter)</li> <li>- Playground renovation and upgrades (including courtyard)</li> <li>- Parking lots concreted*</li> </ul>	Complete
<b>Farmersville Intermediate</b>	<ul style="list-style-type: none"> <li>- Landscaping updates</li> </ul>	Complete
<b>Farmersville JH</b>	<ul style="list-style-type: none"> <li>- Full campus interior remodel</li> <li>- Refinished gym floors</li> <li>- Roof replaced</li> <li>- Parking lots concreted</li> </ul>	Complete
<b>Farmersville HS</b>	<ul style="list-style-type: none"> <li>- Camera and security upgrades</li> <li>- Refinished gym floors</li> <li>- Parking lots concreted</li> </ul>	Complete
<b>Other</b>	<ul style="list-style-type: none"> <li>- New agricultural science facilities</li> <li>- Acquisition and remodel of Engineering Academy</li> <li>- Acquisition and remodel of Special Education Office</li> <li>- District Landscaping Upgrades</li> <li>- Farmer Stadium parking lot concreted</li> <li>- Baseball/softball field upgrades (i.e. netting, drainage, field repair, and landscaping)</li> <li>- Indoor batting cages &amp; offices for district technology department</li> <li>- Fan shop remodel</li> </ul>	Complete

*\*Parking improvements at Tatum are on-going*



## Phase 2: 2022-2024 Facility/Infrastructure Updates

*Overall Focus: Create Secondary Capacity & Security*

		Status
<b>Tatum</b>	<ul style="list-style-type: none"><li>- Landscaping</li><li>- Security upgrades (i.e. additional camera, push-button security, access controls)</li></ul>	Complete
<b>Farmersville Intermediate</b>	<ul style="list-style-type: none"><li>- Campus renovations (i.e. carpet, flooring, gym remodel, playground)</li><li>- Security upgrades (i.e. additional camera, HALOS, push-button security, access controls)</li></ul>	Complete
<b>Farmersville JH</b>	<ul style="list-style-type: none"><li>- Security upgrades (i.e. additional camera, HALOS, push-button security, access controls)</li></ul>	Complete
<b>Farmersville HS</b>	<ul style="list-style-type: none"><li>- Ag/mech shop renovations and equipment</li><li>- Remodel and additions (i.e. arena, classroom wing, band hall/storm shelter, cafeteria)</li><li>- New greenhouses</li><li>- New multipurpose facility and turf field</li><li>- Security upgrades (i.e. additional camera, HALOS, push-button security, access controls)</li></ul>	On-going (90% Complete)
<b>Other</b>	<ul style="list-style-type: none"><li>- New furniture and equipment</li><li>- Maintenance building office addition, fencing, and parking expansion</li><li>- Baseball &amp; softball LED lighting</li><li>- Baseball &amp; softball pressboxes</li><li>- Transportation facility and bus parking lot (former cattle barn)</li><li>- Safety fence at Farmer Stadium</li></ul>	Complete

**Phase 3: 2024-2027 Facility/Infrastructure Plans**

*Overall Focus: Bond, Create Elementary Capacity & Realign*

***Anticipated Bond May 2024***

<b>New Elementary</b>	Design: May 2024 - February 2025 Bid: January - March 2026 Build: May 2026 - July 2027 Open: August 2027
<b>Tatum</b>	<ul style="list-style-type: none"><li>- Pavement upgrades</li><li>- Security upgrades</li><li>- Covering existing playground</li></ul>
<b>Farmersville Intermediate</b>	<ul style="list-style-type: none"><li>- Classroom addition (storm shelter)</li><li>- Security upgrades</li><li>- Playground upgrades</li></ul>
<b>Farmersville JH</b>	<ul style="list-style-type: none"><li>- Pavement upgrades</li><li>- Security upgrades</li></ul>
<b>Farmersville HS</b>	<ul style="list-style-type: none"><li>- Pavement upgrades</li><li>- Security upgrades</li><li>- Additional AV studio</li><li>- Replace existing athletic surfaces, new athletic surfaces for softball and baseball, and expand/upgrade tennis courts</li></ul>
<b>Education Service Center</b>	<ul style="list-style-type: none"><li>- Flexible spaces to provide teacher training</li><li>- Conference rooms</li><li>- Office space to free up classrooms currently being utilized as offices</li><li>- Community spaces</li></ul>
<b>Other</b>	<ul style="list-style-type: none"><li>- Land acquisition</li><li>- Other infrastructure improvements</li></ul>

<b>Phase 4: 2027 and Beyond</b>	
<i>Overall Focus: Dream Big</i>	
<b>Projected Needs</b>	<ul style="list-style-type: none"><li>- 2-4 elementary campuses</li><li>- New junior high</li><li>- Land acquisition</li><li>- Performing Arts Center</li><li>- Other District improvements</li></ul>

**\*All facility upgrades and expansions are contingent upon student enrollment, property values, and tax impact.**