			Budget Summary Report for			FARMERSVIL		
	2024- 2025 App	roved Budget				2025 - 2026 "Pro		
		Aggregrate Expenditures	Per Pupil Expenditures				Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Experialtures	Experialtares	-	Instruction		Experiantares	Experiorures
11	Instruction	\$14,490,290	\$6,174		11	Instruction	\$16,063,636	\$6,42
12	Instructional					Instructional		
	Resources, Media	242440			40	Resources, Media	04=0=4=	
	Services Curriculum	\$184,446	\$79	-	12	Services Curriculum	\$179,515	\$72
	Development & Staff					Development & Staff		
	Development	\$372,450	\$159		13	Development	\$732,511	\$293
95	Payment to Juvenile	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			Payment to Juvenile	, , , ,	, -
	Justice AEP	\$10,000	\$4		95	Justice AEP	\$10,000	•
	Total:	\$15,057,185	\$6,416			Total:	\$16,985,662	\$6,794
Instructional				-	Instructional			
Support					Support			
Зарроп	Instructional				Сирроп	Instructional		
21	Leadership	\$761,926	\$325		21	Leadership	\$840,139	\$336
23	School Leadership	\$1,284,859	\$547		23	School Leadership	\$1,371,331	\$549
	Guidance &					Guidance &		
	Counseling,	¢c44.000	6000		24	Counseling,	CO7 244	607/
31 32	Evaluation Social Work Services	\$614,938 \$0	\$262 \$0		31	Evaluation Social Work Services	\$687,344 \$0	
32	Health Services	\$323,727	\$0 \$138	4	33	Health Services	\$0 \$344.005	
33	Co-curricular/ Extra-	Ψ020,121	Ψ130		30	Co-curricular/ Extra-	40-1 ,000	ψ130
36	curricular Activities	\$1,370,899	\$584		36	curricular Activities	\$1,546,930	\$619
	Total	\$4,356,349	\$1,856			Total	\$4,789,749	
								\$(
Central					Central			
Administration	General				Administration	General		\$0
41	Administration	\$1,229,146	\$524		41	Administration	\$1,223,808	\$490
	Experientaries to	ψ1,223,140	402 4		71	Experientares to	ψ1,223,000	Ψ-30
	publish all statutorily					publish all statutorily		
	required public				44	required public		
41	notices in the				41	notices in the		
Publish Required	newspaper by the school district or their				Publish Required	newspaper by the school district or their		
Notices	representatives.	\$3,500	¢4		Notices	representatives.	¢2 500	
	representatives.	\$3,500	\$1		Notices	representatives.	\$3,500	\$1
	Expenditures for					Expenditures for		
	"directly or indirectly					"directly or indirectly		
	influencing or attempy					influencing or attempy	,	
	to influence the					to influence the		
	outcome of legislation					outcome of legislation		
	or administrative					or administrative		
	action as those terms					action as those terms		
41	are defined in Section 305.002, Government				41	are defined in Section 305.002, Government		
Lobbying	Code."	\$500	\$0		Lobbying	Code."	\$500	\$(
Lobbying	Total:	\$1,233,146	\$525	_	Lobbying	Total:	\$1,227,808	
District	Total.	ψ1,200,140	ψ020	-	District	Total.	Ψ1,221,000	Ψ-3
Operations					Operations			
	Plant Maintenance &					Plant Maintenance &		
51 52 53	Operations	\$4,310,319	\$1,837		51	Operations	\$4,826,176	\$1,930
	Security and					Security and	•	
	Monitoring	\$677,291	\$289		52	Monitoring	\$790,310	
53	Data Processing Student	\$530,629	\$226		53	Data Processing Student	\$547,789	\$219
34	Transportation	\$991,220	\$422		34	Transportation	\$1,136,491	\$455
35	Food Services	\$1,477,210			35	Food Services	\$1,539,925	
	Total:	\$7,986,669				Total:	\$8,840,691	\$3,536
								,
Debt Service					Debt Service			
71	Debt Service	\$6,523,906	\$2,780		71	Debt Service	\$8,611,919	\$3,44
Othor					Other			
Other 61	Community Service	\$129,698	\$55		Other 61	Community Service	\$137,117	\$55
01	Facilities Acquisition	⊅129,098	\$55		01	Facilities Acquisition	φ13/,11/	\$5 5
91	and Construction	\$360,000	\$153		81	and Construction	\$60,000	\$24
	Contracted	7 : 3 : 5 : 5 : 6	7.30			Contracted	, : 3, : 30	+-
	Instructional Services					Instructional Services		
	Between Public					Between Public		
	schools	\$0	\$0		91	schools	\$0	\$(
	Incremental Cost Associated with					Incremental Cost Associated with		
	Chapter 41 School					Chapter 41 School		
92	Districts	\$0	\$0		92	Districts	\$0	\$(
		Ψ0	ŢŪ				40	Ψ
	Payments to Fiscal					Payments to Fiscal		
	Agents for Shared					Agents for Shared		
93	Service Arrangements	\$500	\$0		93	Service Arrangements	\$500	\$(
07	Payments to Tax					Payments to Tax		
97	Increment Funds	\$0	\$0		97	Increment Funds	\$0	\$(
	Inter-government					Inter-government		
	charges not Defined					charges not Defined		
	in Other codes	\$110,000	\$47		99	in Other codes	\$135,000	\$54
99	III Other codes	\$110,000	ψ+1				Ψ100,000	φυ